

ORDINANCE No. 14-005

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LEON VALLEY, TEXAS, APPROVING AMENDMENTS TO THE ORIGINAL BUDGET OF THE CITY OF LEON VALLEY, TEXAS, FOR THE FISCAL YEAR OF 2014.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LEON VALLEY, TEXAS, THAT:

1. The attached and incorporated Mayor and Council Communication #05-01-14, as approved on May 12, 2014 contains an amendment to the original Budget for the City of Leon Valley, Texas, for the Fiscal Year 2014 as approved by the Leon Valley City Council on May 12, 2014 under Ordinance 2013-09-17-12. A true copy of said documents are on file in the office of the Secretary and made a part hereof by reference, are hereby amended and approved and are ordered filed in the office of the City Secretary.

GENERAL FUND / GRANT FUND

PASSED, ADOPTED AND APPROVED by the City Council of the City of Leon Valley this the 12th day of May, 2014.

APPROVED

Chris Riley

CHRIS RILEY
MAYOR

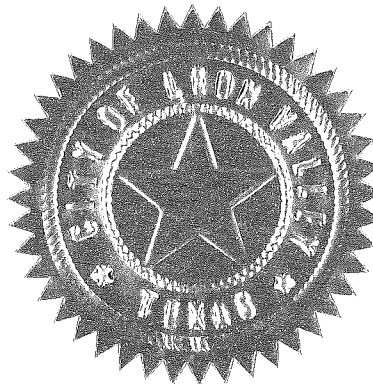
Attest:

Sandra Passailaigue

SAUNDRA PASSAILAIGUE, TRMC
City Secretary

Approved as to Form:

Charles E. Zech
CHARLES E. ZECH
City Attorney



Item 6

MAYOR AND COUNCIL COMMUNICATION

M&C # 05-01-14

DATE: May 12, 2014

TO: Mayor and Council

FROM: Randall Wallace, Chief of Police
Luis Valdez, Fire Chief

THROUGH: Manuel Longoria Jr., City Manager

SUBJECT: CONSIDER APPROVAL OF A BUDGET ADJUSTMENT AND RELATED ORDINANCE FOR GRANT FUNDS IN THE AMOUNT OF \$8,554. THE POLICE RECEIVED \$2,066 AND THE FIRE DEPARTMENT RECEIVED \$715 FROM THE LAW ENFORCEMENT OFFICER STANDARDS AND EDUCATION FUND TO BE USED FOR LAW ENFORCEMENT TRAINING. IN ADDITION, THE FIRE DEPARTMENT RECEIVED \$5,323 FROM THE SOUTHWEST TEXAS REGIONAL ADVISORY COUNCIL (STRAC) TO BE USED TO PURCHASE A UTILITY TERRAIN VEHICLE AND \$450.00 RECEIVED FROM THE TEXAS A&M FOREST SERVICE TO BE USED FOR EMERGENCY DRIVER TRAINING.

PURPOSE

Senate Bill 1135 passed by the 74th Texas Legislature directs the Comptroller to make allocations to qualified law enforcement agencies. The Police Department received an allocation of \$2,066 and the Fire Department received an allocation of \$715 for a total of \$2,781. These allocations were received after the budget process was complete. The monies come from the Law Enforcement Officer Standards and Education (LEOSE) Account, and are to be used for law enforcement continuing education.

The City has received \$5,323 from the Southwest Texas Regional Advisory Council (STRAC) for the reporting of trauma injuries. The Fire Department, using these funds, will purchase an utility terrain vehicle to be used for City emergency events; monitor fire breaks, trails, and hard to reach areas of the City. The total cost of the vehicle is \$6,673. The balance of \$1,350 needed to purchase the vehicle is coming from the current year operations budget of the Fire Department.

The City has also received \$450 from the Texas A&M Forest Service. These monies will be used for Fire Department emergency drivers training.

The following adjustment is requested:

General Fund/Police Department/Fire Department – \$8,554

Item 6

FISCAL IMPACT

Funding is coming from the Texas Comptroller LEOSE, the Southwest Texas Regional Advisory Council, and Texas A&M Forest Service.

The balance for the purchase of the utility terrain vehicle will come from the current year operations budget of the Fire Department.

RECOMMENDATION

Staff recommends approval of the budget adjustment.

S.E.E. IMPACT

Social Equity – Will increase the knowledge level of our employees so that we can provide better service to our residents and visitors alike.

Economic Development – To assist in the tax burden placed upon residents of Leon Valley by having this allocation fund equipment and continuing education for our law enforcement and fire personnel.

Environmental Stewardship – N/A

STRATEGIC GOALS


The proposal is specifically listed in the 2013 – 2014 Strategic Goals, (7) “Pursue Revenue Enhancements to Enhance City Operations”.

APPROVED: ✓ DISAPPROVED: _____

APPROVED WITH THE FOLLOWING AMENDMENTS: A motion was made by Councilman Jack Dean, seconded by Councilman Art Reyna, to approve consent agenda items 4a, 5 and 6. Upon a unanimous vote, Mayor Riley announced the motion carried and all listed Consent Agenda items were approved.

ATTEST:

ATTEST:


Sandra Passailaigue, TRMC
City Secretary